

**MINUTES** of Euxton Parish Council Full Council Meeting held on 15 January 2026 from 7.15pm at Annexe, Euxton PC Community Centre, Wigan Road, Euxton.

Present: Cllr K Reed (Chairman)      Cllr A Oddy      Cllr D Maltman  
Cllr B Duckworth      Cllr R Peers      Cllr S Walker  
Cllr P Fellows      Cllr A Riggott      Cllr B Williamson  
Cllr I Hamer      Cllr D Rigg      Cllr J Williamson  
Cllr E Jones      Cllr V Thornhill  
Cllr P Morton      Cllr C Turner

Residents: 8  
Clerks: D Platt, L Hardman

1. Apologies

Cllr G Vickers.

2. Declarations of Interest and Dispensation Considerations

Cllr Thornhill declared an interest in a planning application.

3. Minutes of Council Meetings

**Resolved:** Minutes of the Full Council Meeting held on 20 November 2025 were agreed to be an accurate record to be signed by the Chairman.

4. Public Participation

Members of the public had attended to speak to the Council regarding a PIP Planning application on Dawbers Lane in Shaw Green. There were many issues such as the speed limit, dangerous flooding on the road and drainage, road conditions.

5. Statutory Business

5.1 Councillor vacancies

The vacancy is not going to election and will now be advertised for co-option.

5.2 Planning – Consider planning report from Lead Member for Planning, approve and ratify responses made between meetings or to meet deadlines.

01225 – objection (standard D)

01237 – this had no plan on display – request plan

01257/PIP – Council objected strongly to this proposal in Green Belt and Cllr MT will draft the response.

01254 – submit a response (standard B2b, Bin C1)

26/0008 – submit a response (standard A1, 2, 2a)

**Resolved:** Members agreed with the responses and required actions detailed above.

5.3 Planning - receive the list of standard planning responses for Euxton Council and consider the newly added section D for approval to use and approve all for use

**Resolved:** Members agreed the standard responses for use.

6. Financial Items

6.1 Approve Expenditure list for this month and any submitted after the agenda.

**Resolved:** Council approved the listed expenditures.

6.2 Receive finance reports circulated.

**Resolved:** Council received the reports.

Chair moved the order of the agenda to consider 6.4 before 6.3

6.4 Consider All Purposes Committee request to allocate £7,500 from CIL

There were two proposals put forward, first to approve the Committee request and second, a counter proposal to use unspent monies from the budgets rather than from the CIL budget.

Voting on the counter proposal was defeated with the Chair's casting vote.

**Resolved:** Council agreed to the All Purposes Committee request to allocate £7,500 from the CIL budget.

6.3 Consider the Precept budget paper circulated and agree the precept

Council discussed the budget lines in the draft precept, the level of increase and effect on the Band D figure. Euxton is growing and for more work being carried out around the village more staffing hours are required. Council will clearly communicate in the next newsletter the increase in precept and why.

A proposal was defeated to use £7,500 CIL monies for a project discussed at the All Purposes Committee for car park funding assistance.

**Resolved:** Council agreed the Precept to be £225,194 with the equivalent Band D figure being £43.84.

7. Review the Grant Policy and receive the historic list of grants to organisations

**Resolved:** Council re-affirmed the policy for use.

8. Matters for Information

The email migration began this week and all Councillors will need to contact the provider using the instructions supplied to migrate to their new .gov email.

Cllr MT raised issues with some recent roadworks in that the works had been done but the filling and removing of equipment is done by different people.

Cllr SW queried where the Working Group for the investigation into going digital was up to – members were needed. Cllrs SW, AO, KR volunteered.

Cllr DR informed he wished Councillors to consider for the May Annual meeting if they would like to take over being the Lead Member for Planning as he did not want to take this forward himself.

Primrose Hill Primary has two Governor vacant positions.

Chairman declared the meeting closed.

APPENDIX 1 – Expenditure list (item 6.1)

# Euxton Parish Council

14 January 2026 (2025 - 2026)

## PAYMENTS LIST

*This report includes one or more cost centres that have been marked as confidential. This means that only the totals are shown without any further detail.*

Vouche	Code	Date	Minute	Bank	Payment Ref.	Description	Supplier	VAT Type	Net	VAT	Total
	Salaries	16/12/2025 - 15/01/2026				Confidential			23,271.77		23,271.77
334	General Office	07/11/2025		RBS (Debit)		Stationery	Amazon	S	17.47	3.50	20.97
335	Amenity/Open space RRM	13/11/2025		RBS (Debit)		Hardware	Amazon	S	8.32	1.67	9.99
336	Amenity/Open space RRM	13/11/2025		RBS (Debit)		PPE	Amazon	S	215.34	43.07	258.41
337	Allotment expenditure	14/11/2025		RBS (Debit)		Allotment works	Amazon	S	23.27	4.65	27.92
338	Amenity/Open space RRM	14/11/2025		RBS (Debit)		Hardware	Amazon	S	35.36	7.07	42.43
339	Amenity/Open space RRM	14/11/2025		RBS (Debit)		Hardware	Power Tools Direct	S	48.97	9.80	58.77
340	General Office	17/11/2025		RBS (Debit)		Stationery	Pennine Office Furniture	S	160.00	32.00	192.00
341	Amenity/Open space RRM	18/11/2025		RBS (Debit)		Hardware	Groundbolt Ltd	S	86.00	17.20	103.20
348	Vehicle	19/11/2025		RBS (Debit)		Vehicle	F Taylor & Sons	S	166.67	33.33	200.00
342	Utility bills	20/11/2025		UTB (Current)		Water	Water Plus Ltd	E	47.69		47.69
332	Newsletter	21/11/2025		UTB (Current)		Newsletter	Leaflet Delivery UK	S	325.00	65.00	390.00
333	Newsletter	21/11/2025		UTB (Current)		Newsletter	B & D Print Services Ltd	Z	1,079.00		1,079.00
343	Payroll Services	21/11/2025		UTB (Current)		HR software	Bright HR Ltd	S	24.00	4.80	28.80
344	Amenity/Open space RRM	21/11/2025		RBS (Debit)		Hardware	Amazon	S	5.00	1.00	6.00
349	Allotment expenditure	25/11/2025		UTB (Current)		Allotment works	The National Allot. Soc.	Z	-84.00		-84.00
347	Allotment expenditure	28/11/2025		RBS (Debit)		Hardware	Screwfix Direct Ltd	S	41.66	8.33	49.99
345	Vehicle	28/11/2025		RBS (Debit)		Hardware	Amazon	S	52.87	10.57	63.44
347	Vehicle	28/11/2025		RBS (Debit)		Hardware	Screwfix Direct Ltd	S	84.47	16.89	101.36
346	General Office	30/11/2025		UTB (Current)		Bank charges	Unity Trust Bank	Z	11.10		11.10
352	General Office	01/12/2025		UTB (Current)		Website & Emails	Easywesbites Limited	S	75.90	15.18	91.08
353	General Office	01/12/2025		UTB (Current)		Finance software	Starboard Systems Ltd (Sci	S	55.00	11.00	66.00
354	Allotment expenditure	01/12/2025		UTB (Current)		Water	Water Plus Ltd	Z	47.72		47.72
355	Premises (office)	01/12/2025		UTB (Current)		Office rent	Chorley Business & Techno	S	396.34	79.27	475.61
356	General Office	01/12/2025		UTB (Current)		Photocopies	Euro Digital Systems	S	59.51	11.90	71.41
357	Amenity/Open space RRM	01/12/2025		UTB (Current)		Play areas	Lyndhurst Precision Eng. Li	S	595.00	119.00	714.00
358	Amenity/Open space RRM	01/12/2025		UTB (Current)		Hardware	C & W Berry Ltd	S	196.94	39.39	236.33
359	Vehicle	01/12/2025		UTB (Current)		Vehicle	F Taylor & Sons	S	7,958.33	1,591.67	9,550.00
359	Vehicle	01/12/2025		UTB (Current)		Vehicle	F Taylor & Sons	Z	345.00		345.00
401	Vehicle	01/12/2025		RBS (Debit)		Vehicle	James Hallam Ltd	Z	704.00		704.00
403	Allotment expenditure	01/12/2025		RBS (Debit)		Allotment Toilet	Greens Environmental	S	216.00	43.20	259.20
404	General Office	01/12/2025		RBS (Debit)		Mobile SIM	Lebara Mobile Ltd	S	4.12	0.83	4.95
405	General Office	01/12/2025		RBS (Debit)		Software	Livedrive Internet Ltd	S	25.00	5.00	30.00
360	General Office	02/12/2025		UTB (Current)		Mobile contracts	EE Mobile	S	100.28	20.06	120.34

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Vouche	Code	Date	Minute	Bank	Payment Ref.	Description	Supplier	VAT Type	Net	VAT	Total
385	Amenity/Open space RRM	02/12/2025		RBS (Debit)		Hardware	Sharrocks	S	233.33	46.67	280.00
406	Amenity/Open space RRM	02/12/2025		RBS (Debit)		Play areas	Online Playgrounds	S	65.23	13.05	78.28
386	Vehicle	03/12/2025		RBS (Debit)		Vehicle	Leyland Leisure Sales	S	485.00	97.00	582.00
407	General Office	04/12/2025		RBS (Debit)		Stationery	Amazon	S	13.32	2.67	15.99
396	Vehicle	04/12/2025		RBS (Debit)		Vehicle	Amazon	S	13.32	2.67	15.99
361	Pension	10/12/2025		UTB (Current)		Pensions payment	Peoples Partnership	E	417.09		417.09
350	Amenity/Open space RRM	15/12/2025		UTB (Saving)		Contract	Euxton Girls FC	Z			
362	Amenity/Open space RRM	15/12/2025		UTB (Current)		Electricity S'port Road	SSE Energy	L	109.52	5.48	115.00
363	Vehicle	16/12/2025		UTB (Current)		Vehicle	James Hallam Ltd	X	704.00		704.00
365	WFH	16/12/2025		UTB (Current)		Salaries	E1	Z	13.00		13.00
365	Mileage	16/12/2025		UTB (Current)		Salaries	E1	Z	9.90		9.90
366	Mileage	16/12/2025		UTB (Current)		Salaries	E10	Z	80.55		80.55
367	Mileage	16/12/2025		UTB (Current)		Salaries	E11	Z	7.20		7.20
368	Mileage	16/12/2025		UTB (Current)		Salaries	E3	Z	27.90		27.90
369	Mileage	16/12/2025		UTB (Current)		Salaries	E5	Z	35.10		35.10
370	Mileage	16/12/2025		UTB (Current)		Salaries	E8	Z	4.50		4.50
370	WFH	16/12/2025		UTB (Current)		Salaries	E8	Z	13.00		13.00
371	Mileage	16/12/2025		UTB (Current)		Salaries	E9	Z	69.30		69.30
372	Amenity/Open space RRM	16/12/2025		UTB (Current)		Fuel	Tesco	S	21.45	4.29	25.74
375	Christmas	16/12/2025		UTB (Current)		Christmas	Henry Mayors	S	515.00	103.00	618.00
376	Amenity/Open space RRM	16/12/2025		UTB (Current)		Hardware	Weldbank Plastic Co Ltd	S	539.00	107.80	646.80
377	Christmas	16/12/2025		UTB (Current)		Christmas	G Burley & Sons Ltd	S	1,304.00	260.80	1,564.80
378	Amenity/Open space RRM	16/12/2025		UTB (Current)		Fuel	Tesco	S	19.17	3.83	23.00
379	Amenity/Open space RRM	16/12/2025		UTB (Current)		Hardware	Containers Direct Ltd	S	3,965.00	793.00	4,758.00
373	Vehicle	16/12/2025		UTB (Current)		Fuel	Motor Fuel Ltd	S	59.27	11.85	71.12
374	Vehicle	16/12/2025		UTB (Current)		Repairs	Halfords	S	2.91	0.58	3.49
388	Vehicle	16/12/2025		RBS (Debit)		Vehicle	Toys 4 Vans	S	119.99	24.00	143.99
390	Christmas	16/12/2025		RBS (Debit)		Christmas	Tesco	S	128.83	25.77	154.60
400	Emergency fund	16/12/2025		RBS (Debit)		Staff costs	Tesco	E	150.00		150.00
389	Amenity/Open space RRM	17/12/2025		RBS (Debit)		Hardware	Amazon	S	67.50	13.50	81.00
392	Amenity/Open space RRM	17/12/2025		RBS (Debit)		Hardware	Amazon	S	48.32	9.67	57.99
393	Amenity/Open space RRM	17/12/2025		RBS (Debit)		Hardware	Amazon	S	50.60	10.12	60.72
394	Amenity/Open space RRM	17/12/2025		RBS (Debit)		Hardware	Amazon	S	22.37	4.48	26.85
398	Amenity/Open space RRM	17/12/2025		RBS (Debit)		Hardware	Screwfix Direct Ltd	S	91.66	18.33	109.99
399	Amenity/Open space RRM	17/12/2025		RBS (Debit)		Hardware	Screwfix Direct Ltd	S	124.97	25.00	149.97

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408	Amenity/Open space RRM	17/12/2025		RBS (Debit)		Hardware	Amazon	S			
409	All Purposes Committee	17/12/2025		RBS (Debit)		Hardware	Rustic Touch Ltd	S	123.00	24.60	147.60
395	Amenity/Open space RRM	18/12/2025		RBS (Debit)		Hardware	Amazon	S	44.95	8.99	53.94
397	Amenity/Open space RRM	18/12/2025		RBS (Debit)		Hardware	Screwfix Direct Ltd	S	141.66	28.33	169.99
380	Utility bills	19/12/2025		UTB (Current)		Electricity Pavilion	SSE Energy	L	114.66	5.73	120.39
387	General Office	19/12/2025		RBS (Debit)		Bank charges	Royal Bank of Scotland	Z	4.90		4.90
391	Christmas	21/12/2025		RBS (Debit)		Christmas	Tesco	S	-25.00	-5.00	-30.00
381	Amenity/Open space RRM	22/12/2025		UTB (Current)		Water	Water Plus Ltd	Z	47.69		47.69
351	Vehicle	23/12/2025		UTB (Saving)		Vehicle	James Hallam Ltd	X	-704.00		-704.00
382	Payroll Services	23/12/2025		UTB (Current)		HR software	Bright HR Ltd	S	24.00	4.80	28.80
383	General Office	29/12/2025		UTB (Current)		Telecoms	British Telecoms Ltd (BT)	S	158.38	31.68	190.06
384	General Office	31/12/2025		UTB (Current)		Bank charges	Unity Trust Bank	Z	10.20		10.20
402	General Office	31/12/2025		RBS (Debit)		Mobile SIM	Lebara Mobile Ltd	S	4.12	0.83	4.95
410	General Office	02/01/2026		UTB (Current)		Website & Emails	Easywesbites Limited	S	72.60	14.52	87.12
411	General Office	02/01/2026		UTB (Current)		Mobile contracts	EE Mobile	S	100.28	20.06	120.34
412	Premises (office)	02/01/2026		UTB (Current)		Office rent	Chorley Business & Techno	S	396.34	79.27	475.61
413	General Office	02/01/2026		UTB (Current)		Finance software	Starboard Systems Ltd (Sci	S	55.00	11.00	66.00
415	Utility bills	06/01/2026		UTB (Current)		Water	Water Plus Ltd	Z	44.44		44.44
432	Christmas	08/01/2026		UTB (Saving)		Christmas	G Burley & Sons Ltd	S	-108.00	-21.60	-129.60
416	Amenity/Open space RRM	09/01/2026		UTB (Current)		Play areas	Sutcliffe Play	S	-114.15	-22.83	-136.98
414	General Office	10/01/2026		RBS (Debit)		Software	Parish Online	S	280.00	56.00	336.00
417	Pension	12/01/2026		UTB (Current)		Pensions payment	Peoples Partnership	Z	376.20		376.20
418	Amenity/Open space RRM	13/01/2026		RBS (Debit)		Hardware	Timpson Ltd	S	48.33	9.67	58.00
419	Payroll Services	13/01/2026		RBS (Debit)		Salaries	Studholme Bell Ltd	S	220.00	44.00	264.00
420	Amenity/Open space RRM	15/01/2026		UTB (Current)		Hardware	Spar (Hunts Runshaw Lane	S	4.17	0.83	5.00
421	Defibrillators	15/01/2026		UTB (Current)		Defib consumables	Eccleston Electrical Svs Ltd	S	61.50	12.30	73.80
422	Amenity/Open space RRM	15/01/2026		UTB (Current)		Bowling	Richard Campey Ltd	S	1,761.56	352.31	2,113.87
423	Amenity/Open space RRM	15/01/2026		UTB (Current)		Play areas	Lyndhurst Precision Eng. Li	S	3,837.00	767.40	4,604.40
424	Amenity/Open space RRM	15/01/2026		UTB (Current)		Play areas	Proludic Limited	S	44.12	8.82	52.94
425	Amenity/Open space RRM	15/01/2026		UTB (Current)		Hardware	Wolseley UK Ltd	S	15.52	3.10	18.62
426	Amenity/Open space RRM	15/01/2026		UTB (Current)		Grounds maintenance	Chorley Council	S	1,768.15	353.63	2,121.78
427	General Office	15/01/2026		UTB (Current)		Photocopies	Euro Digital Systems	S	32.49	6.50	38.99
428	Gardens/Planting	15/01/2026		UTB (Current)		Grounds maintenance	DWG (NW) Ltd	E	190.00		190.00
429	General Office	15/01/2026		UTB (Current)		Room hire	Euxton PC Community Cen	Z	380.00		380.00

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430	Amenity/Open space RRM	15/01/2026		UTB (Current)		Play areas	Graffiti Away Ltd	S	1,490.00	298.00	1,788.00
434	Mileage	15/01/2026		UTB (Current)		Salaries	E1	Z	29.25		29.25
434	WFH	15/01/2026		UTB (Current)		Salaries	E1	Z	13.00		13.00
435	Mileage	15/01/2026		UTB (Current)		Salaries	E10	Z	56.25		56.25
436	Mileage	15/01/2026		UTB (Current)		Salaries	E11	Z	9.00		9.00
437	Mileage	15/01/2026		UTB (Current)		Salaries	E3	Z	27.00		27.00
438	Mileage	15/01/2026		UTB (Current)		Salaries	E5	Z	17.10		17.10
439	Mileage	15/01/2026		UTB (Current)		Salaries	E8	Z	18.00		18.00
439	WFH	15/01/2026		UTB (Current)		Salaries	E8	Z	13.00		13.00
440	Mileage	15/01/2026		UTB (Current)		Salaries	E9	Z	55.35		55.35
431	General Office	21/01/2026		RBS (Debit)		Bank charges	Royal Bank of Scotland	Z	7.00		7.00
<b>Total</b>									<b>57,075.46</b>	<b>5,871.88</b>	<b>62,947.34</b>

**Item 6.3**

Calculations		Explanations
Bank	<b>395,500</b>	This is the balance of money in the bank
Less estimated spend to end March 2026	<b>44,755</b>	Projected spend to the end of this financial year
Less carry forwards/EMR Funds	<b>279,519</b>	All EMR funds and allocated funds/orders
Cash in hand	<b>71,226</b>	Balance of non-allocated funds
Draft budget request	<b>342,218</b>	Precept 2026/2027 column
Projected income to 31 March 2026	<b>30,800</b>	Bank interest, contracts, VAT etc
Projected income 2026/2027	<b>15,000</b>	Bank interest, contracts
Less the Cash in hand	<b>71,226</b>	Calculation from above, bank balance less spend/carry fwds etc
	<b>225,192</b>	Proposed precept amount

Previous years comparisons	Annual Council Tax					
<u>Band D equivalent Calculations</u>	<u>Tax Base</u>	<u>change</u>	<u>Precept figure</u>	<u>Resident pays</u>	<u>% +/- paid by residents</u>	<u>Top Up</u>
2009 / 2010	3327.80		112340	£33.76		
2010 / 2011	3409.80		113200	£33.20	-1.66%	down 1.7% for residents
2011 / 2012	3527.20		107,990	£30.62	-7.78%	down 7.8% for residents
2012 / 2013	3656.90		104,270	£28.51	-6.87%	down 6.9% for residents
2013 / 2014	3597.38		101,171	£28.12	-1.37%	down 1.4% for residents
2014 / 2015	3759.46	162.08	104,817	£27.88	-0.86%	down nearly 1% for residents
2015 / 2016	3992.53	233.07	107,816	£27.00	-3.25%	down over 3% for residents
2016 / 2017	4116.64	124.11	100,323	£24.37	-9.74%	down over 9%
2017 / 2018	4295.49	178.85	150,944	£35.14	44.10%	raised over 44%
2018 / 2019	4437.48	141.99	159,000	£35.83	2%	rise of 2%
2019 / 2020	4674.28	236.80	165,190	£35.34	↓	
2020 / 2021	4709.96	35.68	165,411	£34.85	↓	
2021 / 2022	4791.80	81.84	174,291	£34.52	↓	
2022 / 2023	4914.50	122.70	174,291	£35.46	↑	rise 2.75%
2023 / 2024	4927.60	13.10	178,158	£36.16	↑	rise of 2%
2024 / 2025	5019.72	92.12	185,579	£36.97	↑	rise of 2.25%
2025 / 2026	5055.81	36.09	190,655	£37.71	↑	rise of 2%
2026 / 2027	5136.72	80.91	225,192	£43.84		

Budget heads	Description	Budget 25/2026	Spend	Income	Balance	Est. Committed expenditure to end Mar26	Budget Balance	Carry Fwd	PRECEPT 2026 /2027	Notes on 'Committed' items
	Staffing Costs	150,000	95,158		54,842	28,547	26,295		180,000	
N	Staffing Costs		234	-	234	78	312		468	
N	Staffing Costs		2,783	-	2,783	835	3,618		4,000	
	Staffing Costs	1,250	928		322	300	22		1,500	
	Staffing Costs	3,500	2,220		1,280	700	580		3,500	
	Staffing Costs	3,000	1,340		1,660	-	1,660		3,000	
	Admin	5,000	3,521		1,479	1,190	289		5,000	
	Admin	8,000	6,966		1,034	200	834		8,000	
	Admin	7,250	6,876		374	-	374		7,250	
	Admin	1,700	1,269		431	-	431		1,800	
	Admin	3,000			3,000	-	3,000		3,000	
	Admin	500	-		500	-	500		500	
	Admin	6,000	2,597		3,403		3,403		6,000	
	Admin	4,500	2,350		2,150	700	1,450		3,500	
	Communications	6,000	4,212	434	2,222	1,400	822		5,500	
	Communications	2,500	1,922		578		578		2,500	
	Communications	1,500	-		1,500		1,500		1,500	
	Communications	2,500	604		1,897		1,897		2,500	
	Amenity & Facility	1,000	200		800		800		1,000	
	Amenity & Facility	10,000	-		10,000		10,000		10,000	
	Amenity & Facility	1,000	-		1,000		1,000		1,000	
	Amenity & Facility	1,000	740	280	540	55	485		1,000	
	Amenity & Facility	1,000	-		1,000		1,000		1,000	
	Amenity & Facility	2,500	1,386		1,114		1,114		2,500	
	Amenity & Facility	3,000	2,445		555		555		3,000	
	Amenity & Facility	45,000	32,239	6,013	18,774	9,750	9,024		50,000	
	Amenity & Facility	2,000	-		2,000		2,000		2,000	
	Amenity & Facility	500	88		412		412		200	
	Amenity & Facility	10,000	-		10,000	1,000	9,000		10,000	
	Amenity & Facility	10,500	9,992		508		508		5,000	
N	Amenity & Facility								6,000	
N	Amenity & Facility								10,000	
	Allotments	13,529	3,237	3,823	14,115		14,115	14,115		
		307,229				44,755		14,115	342,218	
	<b>Earmarked Reserved Funds</b>									
	Emergency Fund	25,000	2,199		22,801		22,801	22,801		
	Unspent Grants (inc tree,Covid)	3,816	2,484		1,332		1,332	1,332		
	Land Fund	80,000			80,000		80,000	80,000		
	Ransnap Brook	279			279		279	279		
	Elections and Parish Poll Fund	10,000			10,000		10,000	10,000		
	CIL	107,986		37,138	145,124		145,124	145,124		* See election estimates/LGR
	Balshaw Villa	6,132	64		6,068		6,068	5,868		
	Greenside Parking Fund	5,400	5,400		-		-	-		
							265,404	-		
						44,755	279,519	342,218		

**Item 6.3**

Calculations		Explanations
Bank	<b>395,500</b>	This is the balance of money in the bank
Less estimated spend to end March 2026	<b>44,755</b>	Projected spend to the end of this financial year
Less carry forwards/EMR Funds	<b>279,519</b>	All EMR funds and allocated funds/orders
Cash in hand	<b>71,226</b>	Balance of non-allocated funds
Draft budget request	<b>342,218</b>	Precept 2026/2027 column
Projected income to 31 March 2026	<b>30,800</b>	Bank interest, contracts, VAT etc
Projected income 2026/2027	<b>15,000</b>	Bank interest, contracts
Less the Cash in hand	<b>71,226</b>	Calculation from above, bank balance less spend/carry fwds etc
	<b>225,192</b>	Proposed precept amount

Previous years comparisons	Annual Council Tax					
<u>Band D equivalent Calculations</u>	<u>Tax Base</u>	<u>change</u>	<u>Precept figure</u>	<u>Resident pays</u>	<u>% +/- paid by residents</u>	<u>Top Up</u>
2009 / 2010	3327.80		112340	£33.76		
2010 / 2011	3409.80		113200	£33.20	-1.66%	down 1.7% for residents
2011 / 2012	3527.20		107,990	£30.62	-7.78%	down 7.8% for residents
2012 / 2013	3656.90		104,270	£28.51	-6.87%	down 6.9% for residents
2013 / 2014	3597.38		101,171	£28.12	-1.37%	down 1.4% for residents
2014 / 2015	3759.46	162.08	104,817	£27.88	-0.86%	down nearly 1% for residents
2015 / 2016	3992.53	233.07	107,816	£27.00	-3.25%	down over 3% for residents
2016 / 2017	4116.64	124.11	100,323	£24.37	-9.74%	down over 9%
2017 / 2018	4295.49	178.85	150,944	£35.14	44.10%	raised over 44%
2018 / 2019	4437.48	141.99	159,000	£35.83	2%	rise of 2%
2019 / 2020	4674.28	236.80	165,190	£35.34	↓	
2020 / 2021	4709.96	35.68	165,411	£34.85	↓	
2021 / 2022	4791.80	81.84	174,291	£34.52	↓	
2022 / 2023	4914.50	122.70	174,291	£35.46	↑	rise 2.75%
2023 / 2024	4927.60	13.10	178,158	£36.16	↑	rise of 2%
2024 / 2025	5019.72	92.12	185,579	£36.97	↑	rise of 2.25%
2025 / 2026	5055.81	36.09	190,655	£37.71	↑	rise of 2%
2026 / 2027	5136.72	80.91	225,192	£43.84		